

Pupil Premium Allocation & Expenditure

School Name: Polruan School

School No: 2404

Financial Year: 2012/13

Anticipated Funding & Spend
(at start of year)

Actual Funding & Spend
(at year end)

Pupil Premium Allocation for;

Pupil Premium Allocation for;

Total Pupil Premium 4930.00

Total Pupil Premium 5234.00

Free School Meal Pupils 4680.00

Free School Meal Pupils 4984.00

Forces Parents Pupils 250.00

Forces Parents Pupils 250.00

Looked After Children 0.00

Looked After Children

Total 4930.00

Total 5234.00

Initial Budgeting

Actual Spend

Cost Areas

Cost Areas

Teaching Assistants 3930.00

Teaching Assistants 4100.00

Dyslexia Training 500.00

Dyslexia Training 460.00

Behaviour Training 500.00

Behaviour Training (Thrive) 1200.00

Cost Centre

Cost Centre

Total Budgeted Expenditure 4930.00

Total Budgeted Expenditure 5760.00

Total Amount Remaining 0.00

Underspend/**Overspend** **-526.00**

Mrs Heidi Hoskin

Signed (Headteacher)

Mrs Heidi Hoskin

Signed (Headteacher)

Mr John Mason

Signed (Chair of Governors)

Mr John Mason

Signed (Chair of Governors)

Prepared by:

Gaynor Edwards, Finance Team, LA