

Pupil Premium Allocation & Expenditure

School Name: Polruan School

School No: 2404

Financial Year: 2014/15

Anticipated Funding & Spend
(at start of year)

Actual Funding & Spend
(at year end)

Pupil Premium Allocation for;

Total Pupil Premium £ 13,000

Free School Meal Pupils £ 13,000

Forces Parents Pupils £ -

Looked After Children £ -

Total £ 13,000

Initial Budgeting

Cost Areas

Achievement for All (£1,800 Costs, £1,800 structured conversation) £ 3,600

Thrive Training 3 x £150 Pupil Premium £ 450 4PP

Maths Teacher £ 5,114

One to One Tuition / Booster £ 3,040 4PP

TA (Interventions) £ 5,600

SLA - Educational Psychologist £ 440

Cost Centre

Total Budgeted Expenditure £ 18,244

Total Amount Remaining -£ 5,244

Pupil Premium Allocation for;

Total Pupil Premium

Free School Meal Pupils

Forces Parents Pupils

Looked After Children

Total £ -

Actual Spend

Cost Areas

Achievement for All (£1,800 Costs, £1,800 structured conversation)

Thrive Training 3 x £150 Pupil Premium

Maths Teacher

One to One Tuition / Booster

TA (Interventions)

SLA - Educational Psychologist

Cost Centre 0

Total Budgeted Expenditure £ -

Balance £ -

Mrs Heidi Hoskin

Signed (Headteacher)

Signed (Headteacher)

Mr John Mason

Signed (Chair of Governors)

Signed (Chair of Governors)

Prepared by: *Mrs Gaynor Edwards, Finance Team, LA*