

Sport Premium Allocation & Expenditure

School Name: Polruan School

School No: 2404

Academic /Financial Year crossover 2013/14 - 2014/15

Anticipated Funding & Spend
(at start of year)

Actual Funding & Spend
(at year end)

Sport Premium Allocation for;

Total Sport Premium £ 8,531

September - March £ 4,947
April - August £ 3,584

Total £ 8,531

Sport Premium Allocation for;

Total Sport Premium £ -

September - March £ -
April - August £ -

Total £ -

Initial Budgeting

Actual Spend

Cost Areas

Cost Areas

After School Club Support
(£500 per 10wk block x 2 terms) £ 1,000

Lunchtime Club (£200 per 6wk block x 4) £ 650

Specialist PE Teacher £ 5,114

Mid Cornwall Sports £ 98

Rent £ 1,100

Healthy Activity Days £ 700

Resources £ 750

After School Club Support
(£500 per 10wk block x 2 terms) £ -

Lunchtime Club (£200 per 6wk block x 4) £ -

Specialist PE Teacher £ -

Mid Cornwall Sports £ -

Rent £ -

Healthy Activity Days £ -

Resources £ -

Total Budgeted Expenditure £ 9,412

Total Budgeted Expenditure £ -

Total Amount Remaining -£ 881

Balance £ -

Mrs Heidi Hoskin

Signed (Headteacher)

Signed (Headteacher)

Mr John Mason

Signed (Chair of Governors)

Signed (Chair of Governors)

Prepared by: *Mrs Gaynor Edwards, Finance Team, LA*