

## Sport Premium Allocation & Expenditure

School Name Polruan School

School No: 2404

Financial Year: 2013/14

Anticipated Funding & Spend  
*(at start of year)*

Actual Funding & Spend  
*(at year end)*

Sport Premium Allocation for;

Total Sport Premium           £    8,170

September - March            £    4,947

April - August                 £    3,223

Total Sports Premium Due     £    8,170

**Initial Budgeting**

Cost Areas

Sports Premium               £    4,947

Cost Centre                    £       -

Cost Centre                    £       -

Cost Centre                    £       -

Total Budgeted Expenditure   £    4,947

Total Amount Unallocated     £    3,223

*Mrs Heidi Hoskin*

Signed (Headteacher)

*Mr John Mason*

Signed (Chair of Governors)

Sport Premium Allocation for;

Total Sport Premium           £    8,170

September - March            £    4,947

April - August                 £    3,223

Total Sports Premium Due     £    8,170

**Actual Spend**

Cost Areas

Teaching Assistants           

Cost Centre                    

Cost Centre                    

Cost Centre                    

Total Budgeted Expenditure   £       -

Underspend/**Overspend**       £    8,170

Signed (Headteacher)

Signed (Chair of Governors)

Prepared by: *Gaynor Edwards, Finance Team, LA*